

LWV/CNM Education Fund Budget

	Budget 08-09	Proposed 09-10
Income:		
Contributions:	\$ 14,000.00	\$ 8,500.00
Memorial Donations	200.00	200.00
Fundraising Proceeds-raffle	6,000.00	
Grants	5,100.00	-
Interest Income	250.00	
Total Income	\$ 25,550.00	\$ 8,700.00

Expenses

Fundraising Expenses	\$ 2,250.00	\$ 500.00
Operating:		
Miscellaneous	100.00	-
Equipment		-
Publications:		
* Voter's Guide	16,000.00	4,500.00
* Who's Who	2,000.00	2,000.00
* Research Studies		-
* Voter Service/Education	1,000.00	500.00
Forums/Meetings		
Election Reform		
General		
* Special Projects		
Allowable 25% PMP National Portion	1,796.00	
		full 1,827.00
		half 172.00
Allocation to Operating Fund	6,152.00	4,621.00
	\$ 29,298.00	\$ 14,120.00
Total Expenses	\$ (3,748.00)	\$ (5,420.00)

Net Income (Expense)

* Activities included in base for determining operating and administrative cost allocations

Basis for Allocation:

Activity cost-member functions	\$ 7,130.00	50.5%
Activity cost - Education Functions	\$ 7,000.00	49.5%
Total	\$ 14,130.00	
 Cost to be Allocated:	 \$ 9,335.00	
 Calculation: ___% O & A Expenses	 \$ 4,621.00	